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MPLA Past President Board Report

Sharon Osenga

May 9, 2007

Leadership Institute Budget/Revised Budget: The Administration Committee recommends the approval the attached Leadership Institute budget and revised MPLA budget. The cost of the institute has increased considerably this year due to increased cost of Ghost Ranch. The current MPLA budget already includes \$5000 in expenses so the amount of additional income will only need to be \$31,000 to cover the \$36,000 total.

Paid Staff Evaluations: Attached are the compiled paid staff evaluations that were approved by the Administration Committee. I have provided copies of the evaluation to Judy and Dan. You will notice that there are no real areas of concern for either person.

Financial Review: The member conducted financial review was conducted at Judy's home on April 24th. The results will be provided to the Board when they are finished.