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Past President's Report
Eileen Wright

As I work on the budget for next year, there are 5 areas that I would like guidance on how much we think is actually needed.

1) Leadership Institute

This past year we had budgeted in Institute Facilitator (\$7500), Miscellaneous (\$4500), and YMCA of Rockies (\$18000), which was a total of \$30,000. Since, our Institute will be an every other year function, should we be putting in half the amounts each year, so we are not hit so hard on the year of the Institute?

2) Travel for Executive Board

It was decided to cancel our Denver meeting for this year. Right now we have spent \$1330.21 out of the \$6,500. Should we only put in \$1,500 and save us \$5,000 out of the budget? Or are we going to keep that amount in with the hope that we can have a Denver board meeting in 2011?

3) Awards

We budgeted out \$2,500, but only spent \$730.32. I think this was in part that we were no longer going to pay for the award winner's travel. We are still covering the actually awards and the cost of the lunch or dinner for one person and a guest.

4) Newsletter printing

We budgeted \$326.67 for bulk mailing and \$863.39 for printing. We decided not to print it anymore, except for one copy for archives. So, what amount do we need here?

5) Postage

Postage is at \$300.00. We only spent \$19.30. We are not doing as many mass mailings that I know of anymore. Should we drop this amount, too?