O-3 Past President's Report Mickey Coalwell March 9, 2018

- My only priority since January has been completing the budget. Judy and I reviewed the budget line by line, and she prepared a draft for your approval at this meeting. As is usual during a Leadership Institute year, we are spending down our fund balances; expenditures exceed income for the year.
- The Staff Reviews were prepared by me and will be shared with each staff member following their approval by the EB. Informal feedback concerning staff performance over the past year from members and officers has been uniformly positive.
- The Administration Committee has lost a member. Mary Johnson from South Dakota had to step down due to her commitment load. She will be on the ballot for MPLA/SD State rep.

Respectfully submitted,

Mickey