

O-3 Past President's Report
Mickey Coalwell
October 15, 2018

The big news is the receipt of \$6,231.36 in conference revenues from the MPLA/Nevada Library Conference in 2017. Our thanks to John Crockett, Luise Davis and the NLA for fulfilling this obligation despite their association changes and restructuring since our conference in Tahoe.

2018 was a Leadership Institute year, where we budget for, and fully expect to overspend revenues for the year; however, due to slightly higher-than-expected fundraising for LI, and lower expenses elsewhere in the budget, we're actually in the black as of October 15 by +1.8%. Once we pay 4th quarter ES salary, audit costs, and reimburse some travel expenses, we will go into the red, but remain under budget for the year.

The bad news is that we only expended part of the \$5,500 in professional development grants we budgeted. This is "free money" that goes directly to our members, and it should be spent down every year. We'll be taking a hard look at how to increase our grant application pool in 2019.

I will remain in the MPLA Past President role in 2018-19, serving our President, Leslie Langley, and the other members of the Executive Board, with pleasure.

My sincerest thanks to Annie Epperson, who stepped in as our 2017-18 MPLA President to see us through a succession crisis. She faced some serious challenges in her year as President, and we are grateful for her steady leadership.

Respectfully submitted,

Mickey