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Income	2003 Budget	Actual To Date	Notes
Preconference Registrations	\$ -	\$ 5,625.00	Sponsored by REFORMA
Personal Registrations	52,000	31,656.00	
Exhibit Booths	40,500	54,800.00	
Cruise Registrations	-	3,792.00	
Donations/Grants	38,000	3,674.89	
Conference Program Adds	1,000	2,785.00	
Meal Functions	70,862	17,367.00	
Exhibitor's Reception	-	4,150.00	
Book Sales	-	3,852.95	
Earned Interest	-	144.42	
Income Total	202,362	127,847.26	
Expenses	2003 Budget	Actual To Date	
Exhibit Booth Refunds	-	2,050.00	
Registration Refunds	-	784.00	
Preconference Expenses	-	5,625.00	Paid to REFORMA
Facility Expenses	14,860	12,764.09	
Printing/Supplies/Etc.	8,625	6,519.25	
Cruise	10,000	3,200.00	
Books/Book Sale Costs	-	3,883.20	
Exhibitor's Reception	12,000	4,458.30	
Meal Functions	70,862	17,209.54	
Room Charges (speakers)	10,000	-	Included in program costs below.
Misc. Expenses	3,500	-	
Program Expenses:			
President	4,000	630.78	
President-Elect	800	-	
NCRL	1,050	1,197.01	
NSCLS	3,850	2,574.24	
PLATO	150	-	
NWD	1,500	1,600.00	
SD	450	-	
ACTION	1,200	1,200.00	
ALA Delegate	1,000	-	
CAPTAIN	1,000	-	
GODIG	1,500	-	
NYRA	3,500	425.15	
NNAG	600	300.00	
RAISON	1,455	-	
REFORMA	1,500	1,500.00	
Publicity Committee	200	-	

Conference Committee	-	675.52
Expense Total	153,602	66,596.08
Net	48,760	61,251.18