

MPLA
Income & Expense Prev Year Comparison
January 1 through July 15, 2008

	<u>Jan 1 - Jul 15, 08</u>	<u>Jan 1 - Jul 15, 07</u>
Income		
Conference	0.00	15,796.36
Dues	15,020.09	19,814.97
Interest	1,485.62	2,028.70
Jobline	318.55	96.94
Miscellaneous Income	2,403.05	372.00
Newsletter	620.00	225.00
Total Income	<u>19,847.31</u>	<u>38,333.97</u>
Expense		
Audit	75.75	61.59
Booth	35.62	99.84
Committees	3,496.60	1,130.89
Conference Expense	4,889.47	0.00
Dues/Subscriptions	110.00	120.00
Executive Board	2,014.20	1,142.28
Executive Secretary	5,651.63	5,382.50
Leadership Institute Expense	0.00	7,097.29
MemberClicks	692.04	662.55
Miscellaneous Expense	2,367.89	10.54
Newsletter Ad Commissions	33.75	51.00
Newsletter Editor	810.00	780.00
Newsletter Expenses	3,638.11	4,568.85
Office Supplies	298.19	263.48
Postage	93.95	92.56
President-Travel	0.00	2,226.18
Prof Dev Grant Awards	1,550.00	1,800.00
Telephone	136.79	0.00
Webmaster	950.00	900.00
Total Expense	<u>26,843.99</u>	<u>26,389.55</u>
Net Income	<u>-6,996.68</u>	<u>11,944.42</u>