

MPLA
Income & Expense Prev Year Comparison
January through December 2008

	<u>Jan - Dec 08</u>	<u>Jan - Dec 07</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Conference	9,288.00	15,796.36	-6,508.36	-41.2%
Dues	27,833.11	34,168.65	-6,335.54	-18.5%
Fundraising	449.00	0.00	449.00	100.0%
Interest	2,479.05	3,834.59	-1,355.54	-35.4%
Jobline	366.49	242.82	123.67	50.9%
Leadership Institute	0.00	24,288.48	-24,288.48	-100.0%
Miscellaneous Income	1,984.05	372.00	1,612.05	433.4%
Newsletter	795.00	675.00	120.00	17.8%
Subscriptions	0.00	25.00	-25.00	-100.0%
Total Income	<u>43,194.70</u>	<u>79,402.90</u>	<u>-36,208.20</u>	<u>-45.6%</u>
Expense				
Audit	75.75	61.59	14.16	23.0%
Booth	202.93	174.37	28.56	16.4%
Committees	2,953.07	1,196.36	1,756.71	146.8%
Conference Expense	-1,110.53	4,000.00	-5,110.53	-127.8%
Dues/Subscriptions	110.00	120.00	-10.00	-8.3%
Executive Board	5,367.37	4,935.76	431.61	8.7%
Executive Secretary	11,303.26	10,765.00	538.26	5.0%
Fundraising Expense	336.00	0.00	336.00	100.0%
Insurance - Bond	646.10	646.10	0.00	0.0%
Leadership Institute Expense	1,695.00	35,557.74	-33,862.74	-95.2%
MemberClicks	1,382.34	1,333.64	48.70	3.7%
Miscellaneous Expense	2,117.18	45.53	2,071.65	4,550.1%
Newsletter Ad Commissions	33.75	73.50	-39.75	-54.1%
Newsletter Editor	1,620.00	1,560.00	60.00	3.9%
Newsletter Expenses	6,825.68	8,125.53	-1,299.85	-16.0%
Office Supplies	672.11	353.78	318.33	90.0%
Portal Administrator	1,425.00	0.00	1,425.00	100.0%
Postage	301.91	343.06	-41.15	-12.0%
President-Travel	2,516.68	3,053.54	-536.86	-17.6%
Printing	0.00	599.99	-599.99	-100.0%
Prof Dev Grant Awards	3,059.14	3,750.00	-690.86	-18.4%
Telephone	271.73	139.90	131.83	94.2%
Web Hosting	107.46	0.00	107.46	100.0%
Webmaster	1,900.00	1,800.00	100.00	5.6%
Total Expense	<u>43,811.93</u>	<u>78,635.39</u>	<u>-34,823.46</u>	<u>-44.3%</u>
Net Income	<u><u>-617.23</u></u>	<u><u>767.51</u></u>	<u><u>-1,384.74</u></u>	<u><u>-180.4%</u></u>