

MPLA
Income & Expense Prev Year Comparison
January 1 through March 26, 2009

	<u>Jan 1 - Mar 26, 09</u>	<u>Jan 1 - Mar 26, 08</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Dues	16,291.12	11,991.23	4,299.89	35.9%
Fundraising	796.82	0.00	796.82	100.0%
Interest	338.90	418.00	-79.10	-18.9%
Jobline	48.97	96.64	-47.67	-49.3%
Miscellaneous Income	0.00	1,984.05	-1,984.05	-100.0%
Newsletter	50.00	445.00	-395.00	-88.8%
Total Income	<u>17,525.81</u>	<u>14,934.92</u>	<u>2,590.89</u>	<u>17.4%</u>
Expense				
Booth	0.00	35.62	-35.62	-100.0%
Committees	897.51	210.90	686.61	325.6%
Conference Expense	0.00	2.50	-2.50	-100.0%
Executive Board	755.06	162.36	592.70	365.1%
Fundraising Expense	0.00	336.00	-336.00	-100.0%
MemberClicks	360.34	345.94	14.40	4.2%
Miscellaneous Expense	3.00	2,017.89	-2,014.89	-99.9%
Newsletter Ad Commissions	0.00	33.75	-33.75	-100.0%
Newsletter Editor	283.33	540.00	-256.67	-47.5%
Newsletter Expenses	1,334.63	2,572.23	-1,237.60	-48.1%
Office Supplies	151.15	135.01	16.14	12.0%
Postage	9.93	17.05	-7.12	-41.8%
Webmaster	1,000.00	950.00	50.00	5.3%
Total Expense	<u>4,794.95</u>	<u>7,359.25</u>	<u>-2,564.30</u>	<u>-34.8%</u>
Net Income	<u><u>12,730.86</u></u>	<u><u>7,575.67</u></u>	<u><u>5,155.19</u></u>	<u><u>68.1%</u></u>