MPLA Income & Expense - Budget vs. Actual January 1, 2016 - March 21, 2016

	Jan - Dec 16	Budget	% of Budget
Income Conference	10,968.61	10,968.61	100.0%
Dues Checks PayPal	3,716.26 2,405.30	8,000.00 7,000.00	46.5% 34.4%
Total Dues	6,121.56	15,000.00	40.8%
Fundraising Donations Grocery Card Program Special Projects	0.00 407.50 57.81	0.00 1,800.00	0.0% 22.6%
Total Fundraising	465.31	1,800.00	25.9%
Interest Jobline Leadership Institute	0.00 144.85	100.00 800.00	0.0% 18.1%
Participant Fees Sponsorships	7,398.59	18,000.00 0.00	41.1% 0.0%
Total Leadership Institute	7,398.59	18,000.00	41.1%
Newsletter Advertising	0.00	363.82	0.0%
Total Newsletter	0.00	363.82	0.0%
Total Income	25,098.92	47,032.43	53.4%
Gross Profit	25,098.92	47,032.43	53.4%
Expense Audit Booth Committees	0.00 0.00	300.00 200.00	0.0% 0.0%
Awards Membership Committee Professional Development Grants	0.00 0.00	500.00 250.00	0.0% 0.0%
Conference Calls	0.00	0.00	0.0%
Total Professional Development Grants	0.00	0.00	0.0%
Total Committees	0.00	750.00	0.0%
Conference Expense	229.00	750.00	30.5%
Dues/Subscriptions Exec Sec Salary Employer contribution	0.00 0.00	150.00 1,019.56	0.0% 0.0%
Exec Sec Salary - Other	0.00	13,327.60	0.0%
Total Exec Sec Salary	0.00	14,347.16	0.0%
Executive Board Recognition Bonus Payments Recognition - Other	300.00 0.00	300.00 65.00	100.0% 0.0%
Total Recognition	300.00	365.00	82.2%
Travel	0.00	2,500.00	0.0%
Total Executive Board	300.00	2,865.00	10.5%
Fundraising Expense Grocery Card Program	150.00	600.00	25.0%
Total Fundraising Expense	150.00	600.00	25.0%
Insurance - Bond	0.00	1,200.00	0.0%

MPLA Income & Expense - Budget vs. Actual January 1, 2016 - March 21, 2016

MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.6 Office Supplies 39.98 300.00 0.00 Postage 9.30 250.00 37.7 President-Travel 453.60 2,500.00 37.7 President-Travel 453.60 2,500.00 37.7 President-Travel 453.60 2,500.00 37.7 President-Travel 455.60 2,500.00 0.00 Prof Dev Grant Awards 0.00 5,500.00 0.00 CE Preconference Grants 0.00 7,500.00 0.00 Videoconferencing		Jan - Dec 16	Budget	% of Budget
Coordinator 625.00 2.50% Institute Facilitator 0.00 7,500.00 0.0% Leadership Institute - Misc 0.00 1,600.00 0.0% Travel 1,282.55 5,000.00 25.7% YMCA of Rockies 0.00 12,000.00 0.0% Leadership Institute Expense - Other 0.00 12,000.00 0.0% Total Leadership Institute Expense 1,907.55 28,600.00 6.7 MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 6.00 20.00 0.0% Miscellaneous Expense - Other 0.00 0.00 0.0% Total Miscellaneous Expense - Other 0.00 20.00 0.0% Miscellaneous Expense - Other 0.00 0.00 0.00 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Ad Commissions 0.00 0.00 0.00 PayPal Fees 0.00 2500.00 313.3	Leadership Institute Expense			
Leadership Institute - Misc 0.00 1,600.00 0.0% Travel 1,282.55 5,000.00 25.7% YMCA of Rockies 0.00 12,000.00 0.0% Leadership Institute Expense - Other 0.00 0.00 0.0% Total Leadership Institute Expense 1,907.55 28,600.00 6.7 MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Carges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.0 Postage 9.30 25.00.00 3.7 President		625.00	2.500.00	25.0%
Leadership Institute - Misc 0.00 1,600.00 0.0% Travel 1,282.55 5,000.00 25.7% YMCA of Rockies 0.00 12,000.00 0.0% Leadership Institute Expense - Other 0.00 0.00 0.0% Total Leadership Institute Expense 1,907.55 28,600.00 6.7 MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Carges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1.900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 20.00 3.7 President-Travel 453.60 2.500.00 3.7 <	Institute Facilitator	0.00	7.500.00	0.0%
Tavel 1,282.55 5,000.00 25.7% YMCA of Rockies 0.00 12,000.00 0.0% Leadership Institute Expense - Other 0.00 0.00 0.0% Total Leadership Institute Expense 1,907.55 28,600.00 6.77 MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense 6.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1.900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.0 Postage 9.30 250.00 37.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 5,500.00 0.0% CE Preconference Grants	Leadership Institute - Misc	0.00	,	0.0%
Leadership Institute Expense - Other 0.00 0.00 0.0% Total Leadership Institute Expense 1,907.55 28,600.00 6.7 MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.00 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 2,000.00 0.0% Regular Grants 0.00 5,500.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% Videoconferenci		1,282.55	5,000.00	25.7%
Leadership Institute Expense - Other 0.00 0.00 0.0% Total Leadership Institute Expense 1,907.55 28,600.00 6.7 MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.00 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 2,000.00 0.0% Regular Grants 0.00 5,500.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% Videoconferenci	YMCA of Rockies	0.00	12,000.00	0.0%
MemberClicks 400.00 2,500.00 16.0 Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.0 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 20.00 0.0 Postage 9.30 250.00 37.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 2,000.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% Celephone 0.00 36.00 0.0% Videoconferencing 499.90 500.00 100.00 Web Hosting 34.21 300.00 11.4	Leadership Institute Expense - Other	0.00		0.0%
Miscellaneous Expense 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.0 Newsletter Editor 315.00 1,900.00 166 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 200.00 0.0 Postage 9.30 250.00 37.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 200.00 0.0 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0% Videoconferencing 499.90 500.00 100.00 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 <th>Total Leadership Institute Expense</th> <th>1,907.55</th> <th>28,600.00</th> <th>6.7%</th>	Total Leadership Institute Expense	1,907.55	28,600.00	6.7%
Bank Charges 6.00 26.00 23.1% Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.0 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.0 Postage 9.30 250.00 3.7 President-Travel 453.60 2.500.00 18.1 Printing 0.00 100.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% CE Preconference Grants 0.00 7,500.00 0.00 Videoconferencing 499.90 500.00 100.00 Videoconferencing 499.90 500.00 100.00 Web Hosting 34.21 300.00 11.4	MemberClicks	400.00	2,500.00	16.0%
Credit Card Charges 0.00 0.00 0.0% Miscellaneous Expense - Other 0.00 20.00 0.0% Total Miscellaneous Expense 6.00 46.00 13.0 Newsletter Ad Commissions 0.00 0.00 0.0 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.00 Portal Administrator 0.00 250.00 37.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 2,000.00 0.00 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.00 Videoconferencing 499.90 500.00 100.00 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	•			
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Newsletter Ad Commissions 0.00 0.00 0.00 Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.00 Portal Administrator 0.00 200.00 0.00 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 0.00 0.00 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 2,000.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.00 Videoconferencing 499.90 500.00 100.00 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 50.00	Miscellaneous Expense - Other	0.00	20.00	0.0%
Newsletter Editor 315.00 1,900.00 16.6 Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.00 Portal Administrator 0.00 200.00 0.0 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 100.00 0.0 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	Total Miscellaneous Expense	6.00	46.00	13.0%
Office Supplies 39.98 300.00 13.3 PayPal Fees 0.00 0.00 0.00 Portal Administrator 0.00 200.00 0.00 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 100.00 0.0 Prof Dev Grant Awards 0.00 5,500.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	Newsletter Ad Commissions	0.00	0.00	0.0%
PayPal Fees 0.00 0.00 0.00 Portal Administrator 0.00 200.00 0.00 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 100.00 0.0 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.00 Total Prof Dev Grant Awards 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.00 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	Newsletter Editor	315.00	1,900.00	16.6%
Portal Administrator 0.00 200.00 0.00 Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 100.00 0.0 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 50.0	Office Supplies	39.98	300.00	13.3%
Postage 9.30 250.00 3.7 President-Travel 453.60 2,500.00 18.1 Printing 0.00 100.00 0.0 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Total Prof Dev Grant Awards 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 50.0	PayPal Fees			0.0%
President-Travel 453.60 2,500.00 18.1 Printing 0.00 100.00 0.0 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Total Prof Dev Grant Awards 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	Portal Administrator	0.00	200.00	0.0%
Printing 0.00 100.00 0.00 Prof Dev Grant Awards 0.00 2,000.00 0.0% CE Preconference Grants 0.00 5,500.00 0.0% Regular Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00				3.7%
Prof Dev Grant Awards CE Preconference Grants 0.00 2,000.00 0.0% Regular Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Telephone 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	President-Travel	453.60	2,500.00	18.1%
CE Preconference Grants 0.00 2,000.00 0.0% Regular Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Telephone 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	Printing	0.00	100.00	0.0%
Regular Grants 0.00 5,500.00 0.0% Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Telephone 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 50.00	Prof Dev Grant Awards			
Total Prof Dev Grant Awards 0.00 7,500.00 0.0 Telephone 0.00 400.00 0.0 Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 500.00	CE Preconference Grants			
Telephone0.00400.000.0Videoconferencing499.90500.00100.0Web Hosting34.21300.0011.4Webmaster1,144.502,289.0050.0	Regular Grants	0.00	5,500.00	0.0%
Videoconferencing 499.90 500.00 100.0 Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 50.00	Total Prof Dev Grant Awards	0.00	7,500.00	0.0%
Web Hosting 34.21 300.00 11.4 Webmaster 1,144.50 2,289.00 50.0	Telephone	0.00	400.00	0.0%
Webmaster 1,144.50 2,289.00 50.0	Videoconferencing	499.90	500.00	100.0%
	Web Hosting	34.21	300.00	11.4%
Total Expense 5,489.04 68,547.16 8.0	Webmaster	1,144.50	2,289.00	50.0%
	Total Expense	5,489.04	68,547.16	8.0%
Net Income 19,609.88 -21,514.73 -91.1	Net Income	19,609.88	-21,514.73	-91.1%