

	MPLA DRAFT BUDGET FOR 2022	
INCOME		
	Dues	15,000.00
	Conference Income	5,000.00
	AmazonSmile	150.00
	Grocery Card Program	350.00
	Interest	50.00
	Jobline	650.00
	Newsletter Advertising	750.00
TOTAL INCOME		21,950.00
EXPENSE		
	Archival Storage	45.00
	Audit	0.00
	Awards	500.00
	Conference Expense	200.00
	Dues - ALA	150.00
	Executive Secretary Salary	14,636.30
	FICA - Social Security/Medica	1,119.68
	Executive Board Travel	1,050.00
	Liability Insurance & Bond	1,050.00
	Deposit YMCA of Rockies for 20	3,000.00
	MemberClicks	3,700.00
	Bank Charges	24.00
	Fees - Secretary of State Registr	20.00
	Newsletter Ad Commissions	120.00
	N ewsletter Editor	2,100.00
	Postage	150.00
	President Travel	0.00
	Supplies	80.00
	Professional Development Gran	0.00
	Telephone/Internet	500.00
	Videoconferencing - Zoom	500.00
	Web Hosting	500.00
	Webmaster - conference travel	1,000.00
TOTAL EXPENSE		30,444.98
DIFFERENCE		(8,494.98)