LIC - Leadership Institute Coordinator MPLA Board Report August 2016

Venue options

I received just 1 complete contract for services from a venue – the Custer State Park Resort system's State Game Lodge. See that contract as a separate attachment along with 2 budget estimations that compares this venue with the YMCA.

- The new total LI cost at the YMCA is estimated to be just over $30,000 (includes room, board, supplies, travel, facilitator fees, and coordinator salary). The 2016 costs were just under $37,500.
- The Custer estimated costs are just over $34,300 (including everything listed above)

The Custer State Park Resort is located about an hour from Rapid City (airport), nestled in the Black Hills. http://custerresorts.com/lodges-and-cabins/state-game-lodge/ They are just preparing for a new season in mid-April. The soonest they could host us is the week of April 22nd. Then, there is roughly a 4-week window after that before their official season starts. The drafted contract reflects an approximate 50% discount of normal rates and charges (and some fees waived altogether). We will not be allowed to bring in our own food, but they can offer very light snack options with coffee and water at about $75/day; this charge is reflected in the contract. They would lock in rates upon acceptance of a contract, should that be the choice. In speaking with Gina, their sales rep, they would love to host us. They will work with us to further fine-tune services and costs.

Facilitator

Maureen is once again happy to serve as the facilitator for the Institute.

Dates

I am still trying to track down dates for the 2018 Library Legislative Day event, which I suspect would fall the first week in May. We should be sure to avoid that conflict. Are there any other dates (state conferences) that should be avoided?

I ask the board to approve a venue for the 2018 institute for final negotiations to take place.

Respectfully Submitted,
Aubrey Madler
MPLA Leadership Institute Coordinator